

Healthy Iowans Tobacco Trust House Study Bill 299

Proposed Action:

**House Appropriations
Committee**

April 14, 2005

An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund.

Fiscal Services Division

Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE STUDY BILL 299 HEALTHY IOWANS TOBACCO TRUST

HEALTHY IOWANS TOBACCO TRUST DEPARTMENT OF HUMAN SERVICES

- Appropriates \$64.7 million from the Healthy Iowans Tobacco Trust for various health-related appropriations. This is an increase of \$897,000 compared to the estimated net FY 2005 appropriation.
- Appropriates a total of \$39.9 million from the Healthy Iowans Tobacco Trust to the Department of Human Services. This is no change compared to the estimated net FY 2005 appropriation. This includes:
 - \$35.0 million for various providers of the Medical Assistance Program (Medicaid) supplementation. Consolidates several previous year appropriations into one line-item. (Page 1, Line 8)
 - \$4.3 million for reimbursements for various providers of Children and Family Services. Consolidates several previous year appropriations into one line-item. (Page 1, Line 34)
 - \$200,000 for the Children's Health Insurance Program. (Page 2, Line 6)
 - \$274,000 for administration of health-related programs. (Page 2, Line 9)
 - \$147,000 for purchase of service contract providers. (Page 6, Line 13)

DEPARTMENT OF PUBLIC HEALTH

- Appropriates \$20.2 million to the Department of Public Health. This is an increase of \$663,000 compared to the estimated net FY 2005 appropriation which includes:
 - \$163,000 for the Healthy Iowans 2010 Program for the Poison Control Center. (Page 4, Line 4 and Line 18)
 - \$100,000 for a Capitol Complex Defibrillator. (Page 4, Line 31)
 - \$400,000 for a Children's Substance Abuse Prevention Program. (Page 5, Line 4)

DEPARTMENT OF CORRECTIONS

- Appropriates \$1.2 million to four Judicial District Departments of Correctional Services and the Newton Correctional Facility. This is an increase of \$234,000 to replace expired federal funding for drug courts within two of the Judicial District Departments. (Page 5, Line 22)
- Appropriates \$1.2 million for a special needs unit at the Fort Madison Correctional Facility. This maintains current funding. (Page 6, Line 35)

DEPARTMENT FOR THE BLIND

- Appropriates \$130,000 for a Newsline for the Blind Program. This maintains current funding. (Page 6, Line 8)

IOWA EMPOWERMENT FUNDING

- Appropriates \$2.2 million for School Ready Grants for Iowa Empowerment. This maintains current funding. (Page 6, Line 29)

APPROPRIATIONS TRANSFERS

- Transfers \$6.4 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust. This is an increase of \$100,000 compared to the FY 2005 transfer. (Page 7, Line 9)

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS
 1 2 TO DEPARTMENTS. There is appropriated from the healthy iowans
 1 3 tobacco trust created in section 12.65 to the following
 1 4 departments for the fiscal year beginning July 1, 2005, and
 1 5 ending June 30, 2006, the following amounts, or so much
 1 6 thereof as is necessary, to be used for the purposes
 1 7 designated:

Healthy iowans Tobacco Trust appropriations for FY 2006.

1 8 1. To the department of human services:
 1 9 a. To supplement the medical assistance program
 1 10 appropriations for the fiscal year, including for
 1 11 reimbursement of noninstitutional medical assistance providers
 1 12 with the exception of anesthesia and dental providers and to
 1 13 continue the resource-based relative value system of
 1 14 reimbursement based upon the reimbursement rates established
 1 15 for the fiscal year beginning July 1, 2005, and ending June
 1 16 30, 2006, pursuant to 2005 Iowa Acts, House File 825, if
 1 17 enacted; for reimbursement of dental services, hospitals, home
 1 18 health care services, critical access hospitals, expansion of
 1 19 home health care services and habilitative day care for
 1 20 children with special needs, and expansion of respite care
 1 21 services provided through home and community-based waivers
 1 22 based upon the reimbursement rates established for the fiscal
 1 23 year beginning July 1, 2005, and ending June 30, 2006,
 1 24 pursuant to 2005 Iowa Acts, House File 825, if enacted; and
 1 25 for provision of coverage to women who require treatment for
 1 26 breast or cervical cancer as provided in section 249A.3,
 1 27 subsection 2, paragraph "b":
 1 28 \$ 35,013,803

Healthy iowans Tobacco Trust appropriation to the Department of Human Services (DHS) to supplement the Medical Assistance (Medicaid) Program appropriation.

DETAIL: Maintains current level of support. In FY 2005, multiple appropriations separated these funds by provider. For FY 2006, this appropriation consolidates all Medicaid provider appropriations from FY 2005.

1 29 Of the amount appropriated in this paragraph, \$50,000 shall
 1 30 be used to continue the efforts of the Iowa chronic care
 1 31 consortium pursuant to 2003 Iowa Acts, chapter 112, section
 1 32 12, as amended by 2003 Iowa Acts, chapter 179, sections 166
 1 33 and 167.

Requires a maximum allocation of \$50,000 for the Iowa Chronic Care Consortium.

DETAIL: Maintains current allocation level.

1 34 b. For child and family services and adoption subsidy
 1 35 services including for reimbursement of rehabilitative
 2 1 treatment and support services providers, adoption,
 2 2 independent living, shelter care, and home studies services
 2 3 providers, and other service providers under the purview of
 2 4 the department of human services:
 2 5 \$ 4,257,623

Healthy Iowans Tobacco Trust appropriation to the DHS for child welfare and adoption subsidy services.

DETAIL: Maintains current level of support. For FY 2005, multiple appropriations were made for various providers of children and family services. For FY 2006, this appropriation consolidates the same amount of funds for the same providers.

2 6 c. To continue the supplementation of the children's
 2 7 health insurance program appropriation:
 2 8 \$ 200,000

Healthy Iowans Tobacco Trust appropriation to the DHS to supplement the Children's Health Insurance Program.

DETAIL: Maintains current level of support.

2 9 d. For general administration of health-related programs:
 2 10 \$ 274,000

Healthy Iowans Tobacco Trust appropriation to the DHS for general administration of health-related programs.

DETAIL: Maintains current level of support.

2 11 2. To the Iowa department of public health:
 2 12 a. For the tobacco use prevention and control initiative,
 2 13 including efforts at the state and local levels, as provided
 2 14 in chapter 142A and for not more than the following full-time
 2 15 equivalent positions:
 2 16 \$ 5,011,565
 2 17 FTEs 7.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for tobacco use prevention and control initiatives.

DETAIL: Maintains current level of support.

Activities funded by this appropriation include:

1. Administration
2. Community partnerships
3. School programs
4. Enforcement
5. Youth summit (Just Eliminate Lies)
6. Counter marketing
7. Cessation programs
8. Surveillance and evaluation

2 18 (1) The director of public health shall dedicate

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

2 19 sufficient resources to promote and ensure retailer compliance
 2 20 with tobacco laws and ordinances relating to persons under 18
 2 21 years of age, and shall prioritize the state's compliance in
 2 22 the allocation of available funds to comply with 42 U.S.C. §
 2 23 300x-26 and section 453A.2.

2 24 (2) Of the full-time equivalent positions funded in this
 2 25 paragraph "a", two full-time equivalent positions shall be
 2 26 utilized to provide for enforcement of tobacco laws,
 2 27 regulations, and ordinances under a chapter 28D agreement
 2 28 entered into between the Iowa department of public health and
 2 29 the alcoholic beverages division of the department of
 2 30 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Department of Commerce, Alcoholic Beverages Division, for enforcement of tobacco laws.

2 31 (3) Of the funds appropriated in this paragraph "a", not
 2 32 more than \$525,759 shall be expended on administration and
 2 33 management of the program.

Requires that not more than \$525,759 be expended for administrative costs.

DETAIL: Maintains current level of support.

2 34 (4) Of the funds appropriated in this paragraph "a", not
 2 35 less than 80 percent of the amount expended in the fiscal year
 3 1 beginning July 1, 2001, for community partnerships shall be
 3 2 expended in the fiscal year beginning July 1, 2005, for that
 3 3 purpose.

Requires not less than 80.00% of the funds expended in FY 2002 for Community Partnerships be expended for the same purpose in FY 2006.

3 4 b. For provision of smoking cessation and smoking-related
 3 5 diseases products as provided in this paragraph:
 3 6 \$ 75,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products.

DETAIL: Maintains current level of support.

3 7 The department shall award grants to free health clinics
 3 8 that are tax-exempt organizations pursuant to 26 U.S.C. § 501
 3 9 (c)(3) to fund the provision of smoking cessation and smoking-
 3 10 related diseases products to patients. The department shall

Specifies the process for the Department of Public Health to award grants for smoking cessation products and that certain free health clinics are potential grantees.

3 11 adopt a methodology for the awarding of the grants to the
3 12 health clinics based upon the order of receipt of
3 13 applications.

3 14 c. For additional substance abuse treatment under the
3 15 substance abuse treatment program:
3 16 \$ 11,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse treatment.

DETAIL: Maintains current level of support.

3 17 (1) The department shall use funds appropriated in this
3 18 paragraph "c" to enhance the quality of and to expand the
3 19 capacity to provide 24-hour substance abuse treatment
3 20 programs.

Requires the Department of Public Health to use the funds appropriated in this Subsection to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

3 21 (2) The department shall use funds appropriated in this
3 22 paragraph "c" to expand the length of individual client
3 23 substance abuse treatment plans, as necessary to reduce
3 24 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this Subsection to expand the length of individual client substance abuse treatment plans.

3 25 (3) The department shall use funds appropriated in this
3 26 paragraph "c" to share research-based best practices for
3 27 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this Subsection to share research-based best practices for substance abuse treatment.

3 28 (4) The department shall use funds appropriated in this
3 29 paragraph "c" to develop a results-based funding approach for
3 30 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a results-based funding approach for substance abuse treatment services.

3 31 (5) The department shall use funds appropriated in this
3 32 paragraph "c" to develop a program to encourage individuals
3 33 who are successfully managing their substance abuse problems
3 34 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a mentoring program.

3 35 (6) The department shall submit a report annually by March

Requires the Department of Public Health to report annually by March

4 1 1, to the governor and the general assembly delineating the	1 on the success rates of substance abuse treatment programs
4 2 success rates of the substance abuse treatment programs that	receiving funding under this Subsection.
4 3 receive funding under this paragraph "c".	
4 4 d. For the healthy Iowans 2010 plan within the Iowa	Healthy Iowans Tobacco Trust appropriation to the Department of
4 5 department of public health and for not more than the	Public Health for Healthy Iowans 2010 initiatives.
4 6 following full-time equivalent positions:	
4 7 \$ 2,509,960	DETAIL: This is an increase of \$163,000 and no change in FTE
4 8 FTEs 4.00	positions compared to the estimated net FY 2005 appropriation to
	replace the loss of federal funds for the State Poison Control Center.
4 9 (1) Of the funds appropriated in this paragraph "d", not	Requires a maximum allocation of \$1,157,482 for core public health
4 10 more than \$1,157,482 shall be used for core public health	functions, including home health care and public health nursing
4 11 functions, including home health care and public health	services.
4 12 nursing services, contracted through a formula by local boards	
4 13 of health, to enhance disease and injury prevention services.	DETAIL: Maintains current level of support.
4 14 (2) Of the funds appropriated in this paragraph "d", not	Requires a maximum allocation of \$387,320 for the implementation
4 15 more than \$387,320 shall be used for the continuation and	and support of a coordinated system of delivery of trauma and
4 16 support of a coordinated system of delivery of trauma and	emergency medical services.
4 17 emergency medical services.	
	DETAIL: Maintains current level of support.
4 18 (3) Of the funds appropriated in this paragraph "d", not	Requires a maximum allocation of \$600,000 for the State Poison
4 19 more than \$600,000 shall be used for the state poison control	Control Center.
4 20 center.	
	DETAIL: This is an increase of \$163,000 compared to the FY 2005
	allocation level to replace the loss of federal funds.
4 21 (4) Of the funds appropriated in this paragraph "d", not	Requires a maximum allocation of \$288,770 for environmental
4 22 more than \$288,770 shall be used for the development of	epidemiology.
4 23 scientific and medical expertise in environmental	
4 24 epidemiology.	DETAIL: Maintains current level of support.
4 25 (5) Of the funds appropriated in this paragraph "d", not	Requires a maximum allocation of \$76,388 for childhood lead

4 26 more than \$76,388 shall be used for the childhood lead	poisoning prevention.
4 27 poisoning prevention program.	DETAIL: Maintains current level of support.
4 28 e. For the automated external defibrillator grant program	Healthy lowans Tobacco Trust appropriation to the Department of
4 29 established pursuant to section 135.26:	Public Health to provide grants for automated external defibrillators in
4 30 \$ 250,000	rural communities.
	DETAIL: Maintains current level of support.
4 31 f. For implementation and maintenance of a public access	Healthy lowans Tobacco Trust appropriation to the Department of
4 32 defibrillation plan to provide access to automatic external	Public Health to provide for an automated external defibrillator in the
4 33 defibrillators throughout the state capitol complex on a 24-	State Capitol.
4 34 hour, 7 days per week basis:	DETAIL: This is a new appropriation for FY 2006.
4 35 \$ 100,000	
5 1 g. For the center for congenital and inherited disorders	Healthy lowans Tobacco Trust appropriation to the Department of
5 2 established pursuant to section 136A.3:	Public Health for the Registry of Congenital and Inherited Disorders
5 3 \$ 26,000	for the study of the causes and prevention of stillbirths.
	DETAIL: Maintains current level of support.
5 4 h. For a grant program to provide substance abuse	Healthy lowans Tobacco Trust appropriation to the Department of
5 5 prevention programming for children:	Public Health for a grant to provide a substance abuse prevention
5 6 \$ 400,000	program for children.
	DETAIL: This is a new appropriation for FY 2006.
5 7 A program approved for a grant under the program shall meet	Specifies the required criteria the grantee must meet to be the
5 8 all of the following criteria:	recipient of the funding provided for the substance abuse prevention
5 9 (1) The program is administered by a federally chartered	program for children.
5 10 nonprofit organization.	
5 11 (2) The program is located in multiple locations across	
5 12 the state, including in at least one location in a county	
5 13 ranked in the bottom quartile of population when compared with	

5 14 other counties.	
5 15 (3) The program has been nationally recognized for its	
5 16 effectiveness in reducing substance abuse by children.	
5 17 (4) The program is able to use the grant funding to target	
5 18 a minimum of 1,000 children for substance abuse prevention	
5 19 programming.	
5 20 The Iowa department of public health shall procure a sole	Requires the Department of Public Health to issue a single contract to
5 21 source contract to implement this paragraph "h".	implement this Subsection.
5 22 3. To the department of corrections:	Healthy Iowans Tobacco Trust appropriation to the Department of
5 23 \$ 1,214,000	Corrections for day programming and drug courts.
	DETAIL: This is an increase of \$234,000 compared to the estimated
	net FY 2005 appropriation to replace the loss of federal funds in
	Community-Based Corrections Districts II and III.
5 24 a. Of the funds appropriated in this subsection, \$286,217	Requires an allocation of \$286,217 for the Community-Based
5 25 is allocated to the second judicial district department of	Corrections District II.
5 26 correctional services to replace expired federal funding for	
5 27 day programming and to replace expired federal funding for the	DETAIL: This is an increase of \$159,000 compared to the FY 2005
5 28 drug court program.	allocation to replace the loss of federal funds.
5 29 b. Of the funds appropriated in this subsection, \$110,359	Requires an allocation of \$110,359 for Community-Based Corrections
5 30 is allocated to the third judicial district department of	District III.
5 31 correctional services to replace expired federal funding for	
5 32 the drug court program.	DETAIL: This is an increase of \$75,000 compared to the FY 2005
	allocation to replace the loss of federal funds.
5 33 c. Of the funds appropriated in this subsection, \$191,731	Requires an allocation of \$191,731 for Community-Based Corrections
5 34 is allocated to the fourth judicial district department of	District IV.
5 35 correctional services for a drug court program.	
	DETAIL: Maintains current level of support.
6 1 d. Of the funds appropriated in this subsection, \$255,693	Requires an allocation of \$255,693 for Community-Based Corrections

6 2 is allocated to the fifth judicial district department of
 6 3 correctional services to replace expired funding for the drug
 6 4 court program.

District V.

DETAIL: Maintains current level of support.

6 5 e. Of the funds appropriated in this subsection, \$370,000
 6 6 is allocated to the Newton correctional facility for a value-
 6 7 based treatment program.

Requires an allocation of \$370,000 for a value-based treatment program at the Newton Correctional Facility.

DETAIL: Maintains current level of support.

6 8 4. To the department for the blind:
 6 9 \$ 130,000
 6 10 To plan, establish, administer, and promote a statewide
 6 11 program to provide audio news and information services to
 6 12 blind or visually impaired persons residing in this state.

Healthy Iowans Tobacco Trust appropriation to the Department for the Blind for a Statewide Newslines for the Blind Program.

DETAIL: Maintains current level of support.

6 13 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS --
 6 14 REIMBURSEMENT INCREASE. There is appropriated from the
 6 15 healthy Iowans tobacco trust created in section 12.65 to the
 6 16 property tax relief fund created in section 426B.1 for the
 6 17 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 6 18 the following amount, or so much thereof as is necessary, to
 6 19 be used for the purposes designated:
 6 20 For assistance to the counties with limited county mental
 6 21 health, mental retardation, and developmental disabilities
 6 22 services fund balances which were selected in accordance with
 6 23 2000 Iowa Acts, chapter 1221, section 3, to receive such
 6 24 assistance in the same amount provided during the fiscal year
 6 25 beginning July 1, 2000, and ending June 30, 2001, to pay
 6 26 reimbursement increases in accordance with 2000 Iowa Acts,
 6 27 chapter 1221, section 3:
 6 28 \$ 146,750

Healthy Iowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases for FY 2006.

DETAIL: Maintains current level of support.

6 29 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from
 6 30 the healthy Iowans tobacco trust created in section 12.65, to

Healthy Iowans Tobacco Trust appropriation to the Iowa Empowerment Fund.

6 31 the Iowa empowerment fund created in section 28.9 for the
 6 32 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 6 33 for deposit in the school ready children grants account:
 6 34 \$ 2,153,250

DETAIL: Maintains current level of support.

6 35 Sec. 4. DEPARTMENT OF CORRECTIONS -- SPECIAL NEEDS UNIT.
 7 1 There is appropriated from the healthy lowans tobacco trust
 7 2 created in section 12.65, to the department of corrections for
 7 3 the fiscal year beginning July 1, 2005, and ending June 30,
 7 4 2006, the following amount, or so much thereof as is
 7 5 necessary, to be used for the purpose designated:
 7 6 For operating the special needs unit at the Fort Madison
 7 7 correctional facility:
 7 8 \$ 1,187,285

Healthy lowans Tobacco Trust appropriation to the Department of Corrections for operating a Special Needs Unit at the Fort Madison Correctional Facility.

DETAIL: Maintains current level of support.

7 9 Sec. 5. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT -- TRANSFER.
 7 10 In addition to the amount transferred pursuant to section
 7 11 12E.12, subsection 1, paragraph "b", subparagraph (2),
 7 12 subparagraph subdivision (b), \$6,400,000 is transferred from
 7 13 the endowment for Iowa's health account of the tobacco
 7 14 settlement trust fund created in section 12E.12 to the healthy
 7 15 lowans tobacco trust created in section 12.65 for the fiscal
 7 16 year beginning July 1, 2005, and ending June 30, 2006.

Endowment for Iowa's Health Account transfer to the Healthy lowans Tobacco Trust.

DETAIL: This is an increase of \$83,923 compared to the FY 2005 transfer. This transfer is in addition to the statutory transfer of \$58,374,995 from the Endowment to the Trust. In total, \$64,774,995 is transferred from the Endowment to the Trust.

7 17 EXPLANATION

7 18 This bill relates to and makes appropriations from the
 7 19 healthy lowans tobacco trust.
 7 20 The bill makes appropriations to the department of human
 7 21 services for the following:
 7 22 1. To supplement the medical assistance appropriation
 7 23 including reimbursement for all noninstitutional providers
 7 24 with the exception of anesthesia and dental providers and for
 7 25 continuation of the resource-based relative value system; for
 7 26 reimbursement for dental services, hospitals, home health
 7 27 agencies, critical access hospitals, the expansion of home

7 28 health care services and habilitative day care services, for
7 29 children with special needs, and expansion of respite care
7 30 services provided through home and community-based services
7 31 waivers; and for provision of coverage to women who require
7 32 treatment for breast or cervical cancer.

7 33 2. For child and family services and adoption subsidy
7 34 services including for reimbursement of rehabilitative
7 35 treatment and support services providers, adoption,
8 1 independent living, shelter care, and home studies services
8 2 providers, and other service providers under the purview of
8 3 the department of human services.

8 4 3. For supplementation of the appropriation for the
8 5 children's health insurance program.

8 6 4. For general administration of health-related programs.

8 7 The bill appropriates funds to the Iowa department of
8 8 public health for the tobacco use prevention and control
8 9 program for additional substance abuse treatment and for
8 10 smoking cessation and smoking-related disease products.

8 11 The bill appropriates funds to the Iowa department of
8 12 public health for development of a healthy Iowans 2010 plan
8 13 for the following purposes: for core public health functions
8 14 including home health care and public health nursing services
8 15 contracted through a formula by local boards of health, to
8 16 enhance disease and injury prevention services; for the
8 17 implementation and support of a coordinated system of delivery
8 18 of trauma and emergency medical services; for the poison
8 19 control center; for development of scientific and medical
8 20 expertise in environmental epidemiology; and for the childhood
8 21 lead poisoning prevention program. The bill appropriates
8 22 funds to the Iowa department of public health for the
8 23 automated external defibrillator grant program, for provision
8 24 of access to automated external defibrillators throughout the
8 25 capitol complex, and for a grant program to provide substance
8 26 abuse prevention programming for children.

8 27 The bill appropriates funds to the department of
8 28 corrections for day programming and the drug court program.

8 29 The bill appropriates funds to the department for the blind

8 30 for a statewide program to provide audio news and information
8 31 services to blind or visually impaired persons residing in the
8 32 state.
8 33 The bill appropriates funds to the property tax relief fund
8 34 for the fiscal year beginning July 1, 2005, and ending June
8 35 30, 2006, for assistance to counties with limited county
9 1 mental health, mental retardation, and developmental
9 2 disabilities services fund balances to pay reimbursement
9 3 increases in the same amount as provided in the fiscal year
9 4 beginning July 1, 2000, and ending June 30, 2001.
9 5 The bill appropriates funds from the healthy lowans tobacco
9 6 trust to the Iowa empowerment fund for the fiscal year
9 7 beginning July 1, 2005, and ending June 30, 2006, for deposit
9 8 in the school ready children grants account.
9 9 The bill appropriates funds to the department of
9 10 corrections from the healthy lowans tobacco trust for
9 11 operation and staffing of a special needs unit at the Fort
9 12 Madison correctional facility.
9 13 The bill provides for the transfer of additional funds from
9 14 the endowment for Iowa's health account to the healthy lowans
9 15 tobacco trust for the fiscal year beginning July 1, 2005, and
9 16 ending June 30, 2006.
9 17 LSB 1093YC 81
9 18 pf:jp/pj/5

Summary Data

Non General Fund

LSB1093H	Actual	Estimated	Gov Rec	House Subcom	House Sub. vs
	FY 2004	FY 2005	FY 2006	FY 2006	Est. FY 2005
	(1)	(2)	(3)	(4)	(5)
Education	\$ 2,153,250	\$ 2,283,250	\$ 2,153,250	\$ 2,283,250	\$ 0
Health and Human Services	59,251,701	59,401,701	59,401,701	60,064,701	663,000
Justice System	2,107,285	2,167,285	1,797,285	2,401,285	234,000
Grand Total	<u>\$ 63,512,236</u>	<u>\$ 63,852,236</u>	<u>\$ 63,352,236</u>	<u>\$ 64,749,236</u>	<u>\$ 897,000</u>

Education

Non General Fund

LSB1093H	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Subcom FY 2006	House Sub. vs Est. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u> Newslite for the Blind - HITT	\$ 0	\$ 130,000	\$ 0	\$ 130,000	\$ 0	PG 6 LN 8
<u>Education, Department of</u> Empowerment-HITT	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0	PG 6 LN 29
Total Education	<u>\$ 2,153,250</u>	<u>\$ 2,283,250</u>	<u>\$ 2,153,250</u>	<u>\$ 2,283,250</u>	<u>\$ 0</u>	

Health and Human Services

Non General Fund

LSB1093H	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Subcom FY 2006	House Sub. vs Est. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Health, Department of Public</u>						
Tobacco Use Prev./Control-HITT	\$ 5,011,565	\$ 5,011,565	\$ 5,011,565	\$ 5,011,565	\$ 0	PG 2 LN 11
Smoking Cessation Prod.- HITT	75,000	75,000	75,000	75,000	0	PG 3 LN 4
Healthy Iowans 2010 - HITT	2,346,960	2,346,960	2,622,960	2,509,960	163,000	PG 4 LN 4
Defibrillator Grant Prog.-HITT	0	250,000	0	250,000	0	PG 4 LN 28
Capitol Complex Defibrillator-HITT	0	0	0	100,000	100,000	PG 4 LN 31
Birth Defects Registry - HITT	0	26,000	0	26,000	0	PG 5 LN 1
Children Substance Abuse Prev-HITT	0	0	0	400,000	400,000	PG 5 LN 4
Substance Abuse-HITT	11,800,000	11,800,000	11,800,000	11,800,000	0	PG 3 LN 14
Sub Abuse Prevention - HITT	400,000	0	0	0	0	
Total Health, Department of Public	\$ 19,633,525	\$ 19,509,525	\$ 19,509,525	\$ 20,172,525	\$ 663,000	
<u>Human Services, Department of</u>						
<u>Medical Services</u>						
Medicaid Combinations - HITT	\$ 0	\$ 0	\$ 0	\$ 35,013,803	\$ 35,013,803	PG 1 LN 8
CHIP Exp. to 200% of FPL-HITT	200,000	200,000	200,000	200,000	0	PG 2 LN 6
Phys Et Al Provider Inc-HITT	8,095,718	8,095,718	8,095,718	0	-8,095,718	
Dental Provider Inc-HITT	3,814,973	3,814,973	3,814,973	0	-3,814,973	
Hospital Provider Inc-HITT	3,035,278	3,035,278	3,035,278	0	-3,035,278	
Home Hlth Care Prov Inc-HITT	2,108,279	2,108,279	2,108,279	0	-2,108,279	
Critical Access Hospitals-HITT	250,000	250,000	250,000	0	-250,000	
Home Hlth & Hab. Day Care - HITT	1,975,496	1,975,496	1,975,496	0	-1,975,496	
Respite Care Expansion-HITT	1,137,309	1,137,309	1,137,309	0	-1,137,309	
Breast Cancer Treatment-HITT	250,000	250,000	250,000	0	-250,000	
Med Assist Supplemental-HITT	14,346,750	14,346,750	14,346,750	0	-14,346,750	
Total Medical Services	35,213,803	35,213,803	35,213,803	35,213,803	0	
<u>Child and Family Services</u>						
RTSS Provider Increase-HITT	3,243,026	3,243,026	3,243,026	0	-3,243,026	

Health and Human Services

Non General Fund

LSB1093H	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Subcom FY 2006	House Sub. vs Est. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Child and Family Services (cont.)						
Adoption & Shelter Care-HITT	468,967	468,967	468,967	0	-468,967	
Provider Rate/Meth Chgs-HITT	545,630	545,630	545,630	0	-545,630	
Child and Family Services-HITT	0	0	0	4,257,623	4,257,623	PG 1 LN 34
Total Child and Family Services	4,257,623	4,257,623	4,257,623	4,257,623	0	
MH/MR/DD/BI						
POS Provider Increase-HITT	146,750	146,750	146,750	146,750	0	PG 6 LN 13
Managing and Delivering Services						
General Administration - HITT	0	274,000	274,000	274,000	0	PG 2 LN 9
Total Human Services, Department of	\$ 39,618,176	\$ 39,892,176	\$ 39,892,176	\$ 39,892,176	\$ 0	
Total Health and Human Services	\$ 59,251,701	\$ 59,401,701	\$ 59,401,701	\$ 60,064,701	\$ 663,000	

Justice System

Non General Fund

LSB1093H	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Subcom FY 2006	House Sub. vs Est. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections, Department of</u>						
Corrections Institutions						
Clinical Care Unit-HITT	\$ 1,187,285	\$ 1,187,285	\$ 1,187,285	\$ 1,187,285	\$ 0	PG 6 LN 35
Newton Value Based - HITT	310,000	370,000		370,000	0	PG 6 LN 5
Total Corrections Institutions	1,497,285	1,557,285	1,187,285	1,557,285	0	
CBC Districts						
CBC District II - HITT	127,217	127,217	127,217	286,217	159,000	PG 5 LN 24
CBC District III - HITT	35,359	35,359	35,359	110,359	75,000	PG 5 LN 29
CBC District IV - HITT	191,731	191,731	191,731	191,731	0	PG 5 LN 33
CBC District V - HITT	255,693	255,693	255,693	255,693	0	PG 6 LN 1
Total CBC Districts	610,000	610,000	610,000	844,000	234,000	
Total Corrections, Department of	\$ 2,107,285	\$ 2,167,285	\$ 1,797,285	\$ 2,401,285	\$ 234,000	
Total Justice System	<u>\$ 2,107,285</u>	<u>\$ 2,167,285</u>	<u>\$ 1,797,285</u>	<u>\$ 2,401,285</u>	<u>\$ 234,000</u>	

Health and Human Services

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LSB1093H	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Subcom FY 2006	House Sub. vs Est. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Health, Department of Public</u>						
Tobacco Use Prev./Control-HITT	10.34	7.00	5.00	7.00	0.00	PG 2 LN 11
Healthy Iowans 2010 - HITT	3.63	4.00	4.00	4.00	0.00	PG 4 LN 4
Total Health and Human Services	13.97	11.00	9.00	11.00	0.00	